

Dorothy Lynas School PAC

Budget Overview: 2024-25 Budget - Approved - FY25 P&L

September 2024 - August 2025

	TOTAL
Income	
Fundraising Revenue	
Art Cards	2,000.00
Purdy's	1,500.00
Seycove Auction	12,000.00
Silent Fundraisers (Cobs, Mabel's Etc)	750.00
Uncategorized Fundraising	1,500.00
Total Fundraising Revenue	17,750.00
Gaming Funding Revenue	10,780.00
Interest Revenue	300.00
Munch A Lunch	
MAL Income	25,000.00
Total Munch A Lunch	25,000.00
PST Refund Revenue	954.00
Total Income	\$54,784.00
GROSS PROFIT	\$54,784.00
Expenses	
Emergency Preparedness Expense	500.00
Extra Curricular Costs	
Common Space Enhancement Expense	13,000.00
Family Subsidies Expense	2,000.00
First Aid and Safety Expense	250.00
Guest Workshop Expense	4,800.00
Misc Extra Curricular Activities Expense	5,800.00
n-School Field Trip Experience	3,000.00
Performance Arts Expense	6,000.00
Student Empowerment Expense	2,500.00
Total Extra Curricular Costs	37,350.00
Operating Costs	
Administrative and Office Expense	1,400.00
Bank Charge Expense	250.00
EDI Working Group	1,500.00
PAC Meeting Expense	600.00
Staff Appreciation Expense	2,500.00
Volunteer Appreciation Expense	1,000.00
Total Operating Costs	7,250.00
Scholarships Expense	2,000.00
School and Student Costs	
Art Expense	1,000.00
Library Expense	2,500.00
Literacy Expenses	8,650.00
Music Expense	1,000.00
Outdoor Learning Expense	800.00
Physical Education Expense	750.00
Science & Other Equipment Supplies Expense	540.00
Social Emotional Learning Expense	9,000.00
Total School and Student Costs	24,240.00

	TOTAL
Spirit Event Expense	
Welcome Back BBQ	1,500.00
Year End BBQ	1,500.00
Total Spirit Event Expense	3,000.00
Teacher Support Expense	7,500.00
Total Expenses	\$81,840.00
NET OPERATING INCOME	\$ -27,056.00
NET INCOME	\$ -27,056.00