

Dorothy Lynas School PAC

Budget Overview: 2022-2023 - Approved - FY23 P&L

September 2022 - August 2023

	TOTAL
Income	
Art Cards Revenue	2,000.00
Gaming Funding Revenue	11,000.00
Munch A Lunch	
MAL Income	60,000.00
MAL Vendor Expense	-48,000.00
Total Munch A Lunch	12,000.00
Other Revenue	4,000.00
PST Refund Revenue	248.23
Silent Fundraisers Revenue	1,000.00
Total Income	\$30,248.23
GROSS PROFIT	\$30,248.23
Expenses	
Emergency Preparedness Expense	500.00
Extra Curricular Costs	
Common Space Enhancement Expense	9,100.00
Family Subsidies Expense	2,000.00
First Aid and Safety Expense	500.00
Misc Extra Curricular Activities Expense	7,800.00
Performance Arts Expense	8,600.00
Student Empowerment Expense	4,000.00
Total Extra Curricular Costs	32,000.00
Field Trip Expense	800.00
Operating Costs	
Administrative and Office Expense	750.00
Bank Charge Expense	150.00
PAC Meeting Expense	200.00
Staff Appreciation Expense	2,000.00
Volunteer Appreciation Expense	500.00
Total Operating Costs	3,600.00
Other Fundraising Expense	1,000.00
Scholarships Expense	2,000.00
School and Student Costs	
Equipment Supplies Expense	1,000.00
Home Reading Plus E-Book Expenses	500.00
Library Expense	2,500.00
Music Expense	500.00
Outdoor Learning Expense	2,500.00
Physical Education Expense	1,000.00
Social Emotional Learning Expense	1,000.00
Total School and Student Costs	9,000.00
Teacher Support Expense	10,000.00
Total Expenses	\$58,900.00
NET OPERATING INCOME	\$ -28,651.77
NET INCOME	\$ -28,651.77