



Dorothy Lynas School PAC
Budget Overview: 2021-2022 - Final - FY22 P&L
 September 2021 - August 2022

	Total	Comments	Wish List
Income			
Art Cards Revenue	1,500.00		
Gaming Funding Revenue	11,000.00		
Other Revenue	1,500.00	Plant Fundraiser, bingo	
Silent Fundraisers Revenue	1,200.00	Cobs, Well Fed, Beautiful Eyes, etc	
Total Income	\$ 15,200.00		
Gross Profit	\$ 15,200.00		
Expenses			
Emergency Preparedness Expense	500.00		
Extra Curricular Expense			
Common Space Enhancement Expense	7,500.00	lobby & hallway furniture, calming spaces	Yes
Family Subsidies Expense	2,000.00	increase requested	Yes
Misc Extra Curricular Activities Expense	150.00		
Performance Arts Expense	5,000.00	Dance Play - 2nd or 3rd term	Yes
Student Empowerment Expense	250.00	Dragon Tales	Yes
Total Extra Curricular Expense	\$ 14,900.00		
Field Trip Expense	5,000.00	Virtual / 2nd or 3rd term	Yes
Operating Expense			
Administrative & Office Expense	1,886.00	QBO, GoDaddy, MAL, Website Move	
Bank Charge Expense	250.00		
PAC Meeting Expense	200.00		
Staff Appreciation Expense	1,200.00		
Volunteer Appreciation Expense	500.00		
Total Operating Expense	\$ 4,036.00		
Other Fundraising Expense	1,000.00		
Scholarships Expense	3,000.00		
School & Student Expenses			
Equipment Supplies Expense	1,250.00	5 paint drying racks for classroom use	Yes
Home Reading Plus E-Book Expenses	500.00		
Music Expense	500.00		
Physical Education Expense	500.00		
Total School & Student Expenses	\$ 2,750.00		
Teacher Support Expense	7,250.00		
Technology Expense			
Technology Main Expense	2,000.00	Possible STEM resources for clubs (robotics) outside of typical teaching resources	Yes
Total Technology Expense	\$ 2,000.00		
Total Expenses	\$ 40,436.00		
Net Operating Income	-\$ 25,236.00		
Net Income	-\$ 25,236.00		

- approved on May 25, 2021 at AGM