

# Dorothy Lynas School PAC

## BUDGET OVERVIEW: 2020-2021 FINAL DRAFT - FY21 P&L

September 2020 - August 2021

	TOTAL
Income	
Art Cards Revenue	1,500.00
Gaming Funding Revenue	11,000.00
<b>Total Income</b>	<b>\$12,500.00</b>
GROSS PROFIT	<b>\$12,500.00</b>
Expenses	
Extra Curricular Expense	
Family Subsidies Expense	500.00
Scholarships Expense	3,000.00
<b>Total Extra Curricular Expense</b>	<b>3,500.00</b>
Operating Expense	
Administrative & Office Expense	1,005.00
Bank Charge Expense	300.00
PAC Meeting Expense	200.00
Parent Education Expense	500.00
Staff Luncheon Expense	1,200.00
Volunteer Appreciation Expense	500.00
<b>Total Operating Expense</b>	<b>3,705.00</b>
School & Student Expenses	
Emergency Preparedness Expense	4,000.00
Equipment Supplies Expense	1,000.00
Home Reading Plus E-Book Expenses	1,000.00
Music Expense	500.00
Physical Education Expense	500.00
Social Emotional Learning Expense	3,000.00
<b>Total School &amp; Student Expenses</b>	<b>10,000.00</b>
Teacher Support Expense	7,250.00
Technology Expense	
Technology Main Expense	7,000.00
<b>Total Technology Expense</b>	<b>7,000.00</b>
<b>Total Expenses</b>	<b>\$31,455.00</b>
NET OPERATING INCOME	<b>\$ -18,955.00</b>
NET INCOME	<b>\$ -18,955.00</b>